



NRI INSTITUTE OF TECHNOLOGY

(Approved by AICTE, New Delhi :: Affiliated to JNTUK, Kakinada)
POTHAVARAPPADU (V), (via) Nunna, Agiripalli (M), Krishna District, A.P.
PIN : 521 212 Ph : 08656-324999

Website : nrigroupofcolleges.com e-mail : nrigroupofcolleges@gmail.com

CSE DEPARTMENT BUDGET PLANNING – SANCTION - DEPT WISE

Department/Program: CSE/UG Academic Year: 2017-18 Semester :I/II Date:5/4/2017

DEPARTMENT BUDGETS-PROPOSAL

S.No	Budget Heads	Budget Planned Amount	Total Amount
1	Laboratory Equipment	677617	677617
2	Software Laboratory Consumables	83070	83070
3	Maintenance and Spares	1483399	1483399
4	R & D Training and Travel	1079915	1079915
5	Miscellaneous Expenses for Academic Activities (AC's)	9746525	9746525
Total Amount			13070526

Prepared:
HOD /Date

Reviewed
Principal /Date

Approved:
Chairman/Date



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CSE DEPARTMENT BUDGET PLANNING – SANCTION - DEPT WISE

Department/Program : CSE/UG Academic Year: 2016-17 Semester : I/II Date: 7/4/2016

DEPARTMENT BUDGETS-PROPOSAL

S.No	Budget Heads	Budget Planned Amount	Total Amount
1	Laboratory Equipment	327815	327815
2	Software Laboratory Consumables	206402	206402
3	Maintenance and Spares	297461	297461
4	R & D Training and Travel	728477	728477
5	Miscellaneous Expenses for Academic Activities (AC's)	9118102	9118102
Total Amount			10678257

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CSE DEPARTMENT BUDGET PLANNING – SANCTION - DEPT WISE

Department/Program : CSE/UG Academic Year: 2015-16 Semester : I/II Date: 8/4/2015

DEPARTMENT BUDGETS-PROPOSAL

S.No	Budget Heads	Budget Planned Amount	Total Amount
1	Laboratory Equipment	446850	446850
2	Software Laboratory Consumables	469765	469765
3	Maintenance and Spares	343730	343730
4	R & D Training and Travel	744749	744749
5	Miscellaneous Expenses for Academic Activities (AC's)	5503124	5503124
	Total Amount		7508218

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CSE DEPARTMENT BUDGET PLANNING – SANCTION - DEPT WISE

Department/Program : CSE/UG Academic Year: 2014-15 Semester : I/II Date: 2/4/2014

DEPARTMENT BUDGETS-PROPOSAL

S.No	Budget Heads	Budget Planned Amount	Total Amount
1	Laboratory Equipment	297735	297735
2	Software Laboratory Consumables	109542	109542
3	Maintenance and Spares	150990	150990
4	R & D Training and Travel	236847	236847
5	Miscellaneous Expenses for Academic Activities (AC's)	4550349	4550349
	Total Amount		5345463

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Principal /Date

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